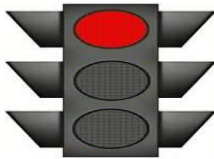
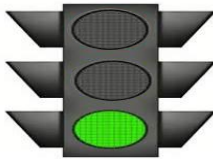


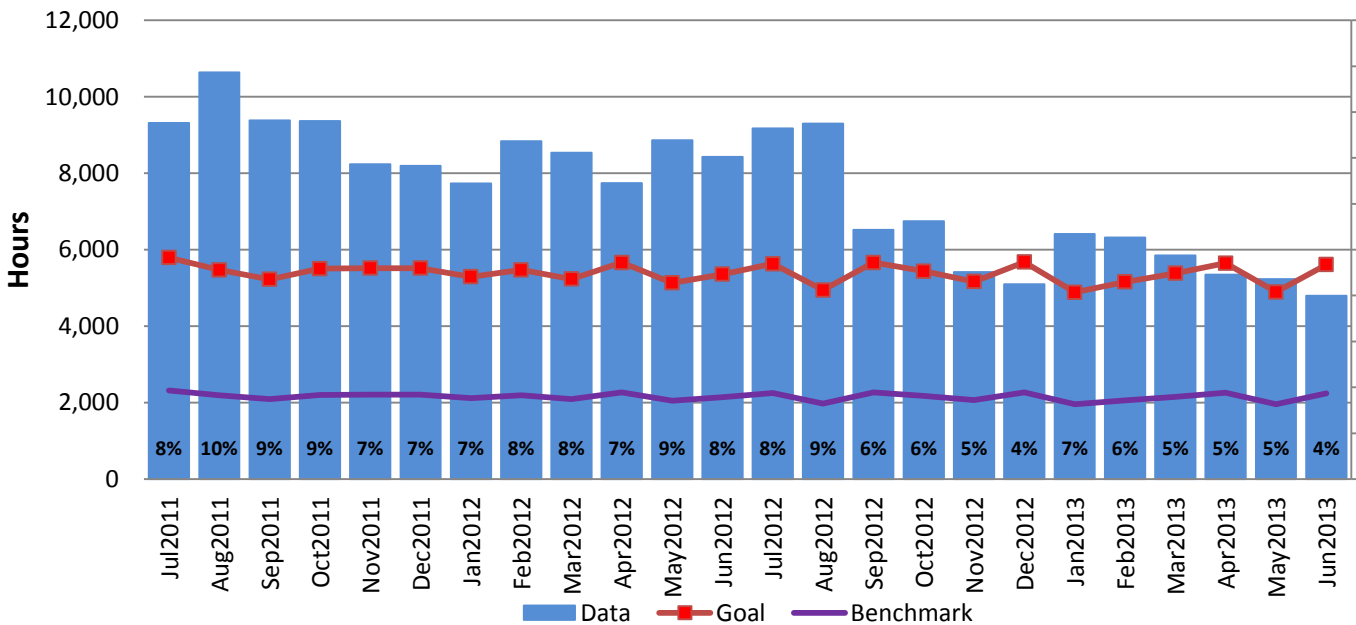
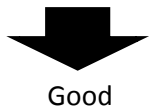
Hours Not Worked

Public Works & Assets

8/6/2013

Measurement method		Why measure?		What is our goal?	
The monthly sum of hours employees were not at work performing normal job functions (not including earned vacations or paid holidays)		To better understand the culture which impacts employee time and attendance		Reduce Non-Worked Hours Rate to 5% by end of FY13 (The benchmark from the Bureau of Labor Statistics is 2%)	
How are we doing?					
Jul2012-Jun2013 12 Month Goal	Jul2012-Jun2013 12 Month Actual		Jun2013 Goal	Jun2013 Actual	
64,084	76,213		5,610	4,797	
Hours	Hours		Hours	Hours	
Note: Raw data supporting this chart will be available on the open data portal in the future. http://portal.louisvilleky.gov/service/data				Performance Stoplight Key	
				Red Light = Off Goal Yellow Light = Approaching Goal Green Light = Meets Goal No Lights = No Goal/No Data	

Hours Not Worked



LOUISVILLE METRO
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